

**SHELBY COUNTY BOARD OF COMMISSIONERS  
AGENDA ROUTE SHEET**

Referred to Commission Committee: \_\_\_\_\_

For Commission Action on: \_\_\_\_\_

**DESCRIPTION OF ITEM:**

**RESOLUTION APPROVING AN AMENDMENT OF \$4,373 IN THE FY 2007-2008 GENERAL FUND BUDGET OF THE SHELBY COUNTY DISTRICT ATTORNEY GENERAL'S OFFICE AND TO ALLOW MODIFICATION OF THE GENERAL FUND OPERATIONS & MAINTENANCE BUDGET. THIS ITEM REQUIRES EXPENDITURE OF COUNTY GENERAL FUNDS IN THE AMOUNT OF \$4,373.**

**SPONSORED BY COMMISSIONER SIDNEY CHISM.**

**CHECK ALL THAT APPLY BELOW:**

\_\_\_\_\_ This Action does NOT require expenditure of funds.

  X   This Item requires/approves expenditure of funds as follows (complete all that apply):

County General Funds: \$ 4,373 ; County CIP Funds- \$ \_\_\_\_\_

State Grant Funds: \$ \_\_\_\_\_ ; State Gas Tax Funds: \$ \_\_\_\_\_

Federal Grant Funds: \$ \_\_\_\_\_

Other funds (Specify source and amount): \$ \_\_\_\_\_

Other pass-thru funds (Specify source and amount): \$ \_\_\_\_\_

**Originating Department: Shelby County District Attorney General's Office** \_\_\_\_\_

**APPROVAL:**

Dept. Head: \_\_\_\_\_  
(Type your name & phone #.) (Initials) (Date)

Elected Official: Priscilla C. Campbell 545-5955 P.C.C. 05/01/08  
(Type your name & phone #.) (Initials) (Date)

Division Director: \_\_\_\_\_  
(Type your name & phone #.) (Initials) (Date)

CIP - A&F Director: \_\_\_\_\_  
(Type your name & phone #.) (Initials) (Date)

Finance Dept: Mike Swift 545-4269 MA 5/22/08  
(Type your name & phone #.) (Initials) (Date)

County Attorney: Mary L. Bright mlb 5/20/08  
(Type your name & phone #.) (Initials) (Date)

CAO/Mayor: James F. Huntzicker 545-4514 JFH 5/22/08  
(Type your name & phone #.) (Initials) (Date)

## SUMMARY

### I. Description of Item:

Requesting approval to amend the Shelby County District Attorney General Operations & Maintenance Budget to fund the excess costs of the JABG Personnel Budget as a result of a 30% reduction in funding.

### II. Source and Amount of Funding:

For changes by line item see resolution Exhibit A. The Shelby County District Attorney General's Operations & Maintenance Budget is funding the excess costs of the JABG Personnel Budget.

#### a. All Costs (Direct/Indirect)

Direct costs as indicated on Resolution Exhibit A: no indirect costs.

#### b. Additional or Subsequent Obligations or Expenses of Shelby County:

None.

### III. Additional Information Relevant to Approval of This Item:

Item No. \_\_\_\_\_ Prepared by Dana Dockery

Commissioner \_\_\_\_\_ Approved \_\_\_\_\_

**RESOLUTION APPROVING AN AMENDMENT OF \$4,373 IN THE FY 2007-2008 GENERAL FUND BUDGET OF THE SHELBY COUNTY DISTRICT ATTORNEY GENERAL'S OFFICE AND TO ALLOW MODIFICATION OF THE GENERAL FUND OPERATIONS & MAINTENANCE BUDGET. THIS ITEM REQUIRES EXPENDITURE OF COUNTY GENERAL FUNDS IN THE AMOUNT OF \$4,373. SPONSORED BY COMMISSIONER SIDNEY CHISM.**

**WHEREAS**, the Shelby County District Attorney General desires to amend the operations & maintenance budget in the general fund.

**WHEREAS**, the Shelby County District Attorney General incurred personnel costs in excess of the budget in the JABG grant fund as a result of a 30% reduction in funding.

**WHEREAS**, it is necessary to transfer funds from the Shelby County District Attorney General's Office General Fund Operations & Maintenance Budget to fund the excess costs of the JABG Personnel Budget.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF SHELBY COUNTY, TENNESSEE**, that the FY 2007-08 Shelby County Operating Budget is hereby amended and funds appropriated as per Exhibit A, which is attached hereto and incorporated herein by reference as if fully set forth herein.

**BE IT FURTHER RESOLVED**, that the FY 2007-08 Position Control Budget is hereby amended and funds appropriated as per Exhibit B, which is attached hereto and incorporated herein by reference as if fully set forth herein.

**BE IT FURTHER RESOLVED**, that the County Mayor and the Director of Finance and Administration are hereby authorized to issue their warrant or warrants to the extent of the appropriations made in this resolution, and to take proper credit in their accounting thereof.

\_\_\_\_\_  
A C Wharton, Jr., County Mayor

Date: \_\_\_\_\_

Attest:

\_\_\_\_\_  
Clerk of County Commission

Adopted: \_\_\_\_\_

SHELBY COUNTY GOVERNMENT  
BUDGET AMENDMENT  
FY2008

Acct No	Current Budget	Adjustment	Budget as Amended
<u>293-709001 JABG</u>			
FY08 Grant Fund			
4723 Miscellaneous Revenue	(8,325)	(487)	(8,812)
5102 Salaries & Labor	66,857	2,348	69,205
5511 OPEB Retiree Insurance	0	2,512	2,512
9601 Transfer from General Fund	0	(4,373)	(4,373)
	<u>58,532</u>	<u>0</u>	<u>58,532</u>
 <u>038-709001 District Attorney General</u>			
FY08 General Fund			
6052 Office Supplies	40,000	(4,373)	35,627
9826 Transfer to Federal Grant Fund	0	4,373	4,373
	<u>40,000</u>	<u>0</u>	<u>40,000</u>

SHELBY COUNTY GOVERNMENT  
POSITION CONTROL BUDGET AMENDMENT  
FY2008

Cost Center	EK501				
293-709001					
POSITION			CURRENT	ADJUSTMENT	REVISED
NUMBER	JOB TITLE	STATUS	BUDGET		BUDGET
1594	Attorney	DURATIONAL, FULL TIME	66,857	2,348	69,205
XXXXXX		DURATIONAL, FULL TIME	0	0	0.00
XXXXXX		DURATIONAL, PART TIME	0	0	0.00
TOTAL					<u>69,205</u>